



Department Inventory Value

Department:	% of Report		# On Hand:	Avg Cost:	Avg Wholesale:	Avg Retail:	Net Cost OH:	Wholesale OH:	Retail OH:	Margin*:
	Cost	Retail								
Accessories	6.1%	7.4%	3,463	\$12.14	\$14.10	\$26.69	\$42,037.73	\$48,833.70	\$92,423.09	54.5%
Art Supplies	8.8%	6.2%	20,748	\$2.92	\$2.16	\$3.74	\$60,685.08	\$44,900.00	\$77,654.55	21.9%
Bicycles	3.0%	3.3%	32	\$654.41	\$673.44	\$1,308.81	\$20,941.00	\$21,550.00	\$41,882.00	50.0%
Boating Accessories	0.4%	0.4%	88	\$33.89	\$34.58	\$58.16	\$2,982.14	\$3,043.00	\$5,118.20	41.7%
Boats	0.9%	1.0%	17	\$360.53	\$370.59	\$721.06	\$6,129.00	\$6,300.00	\$12,258.00	50.0%
Climbing	0.0%	0.0%	662	\$0.42	\$0.00	\$0.00	\$277.01	\$0.00	\$0.00	0.0%
Cross Country	4.0%	3.2%	320	\$86.64	\$105.90	\$124.79	\$27,725.38	\$33,889.25	\$39,931.45	30.6%
Furniture	0.6%	0.9%	15	\$256.50	\$285.00	\$712.95	\$3,847.50	\$4,275.00	\$10,694.25	64.0%
Golf	0.2%	0.4%	1,155	\$1.17	\$2.90	\$3.90	\$1,350.00	\$3,345.00	\$4,500.00	70.0%
Home Accessories	0.0%	0.0%	7	\$12.86	\$12.86	\$30.29	\$90.00	\$90.00	\$212.00	57.5%
Kids Apparel	3.6%	3.9%	862	\$28.55	\$30.22	\$57.45	\$24,612.55	\$26,047.93	\$49,524.25	50.3%
Ladies Apparel	9.2%	9.9%	1,212	\$51.96	\$53.15	\$102.37	\$62,979.40	\$64,418.56	\$124,075.40	49.2%
Mens Apparel	10.4%	11.3%	1,424	\$50.30	\$51.97	\$99.42	\$71,629.74	\$74,010.27	\$141,567.05	49.4%
Mens Footwear	0.5%	0.6%	105	\$29.79	\$37.39	\$67.21	\$3,127.95	\$3,926.05	\$7,057.39	55.7%
Miscellaneous	0.0%	0.0%	46	\$0.00	\$0.23	\$0.75	\$0.00	\$10.58	\$34.50	100.0%
Newspapers	0.0%	0.0%	175	\$0.71	\$0.74	\$1.61	\$124.16	\$129.50	\$282.00	56.0%
Service	0.0%	0.0%	3	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$195.00	100.0%
Ski	49.4%	48.5%	3,962	\$85.56	\$103.27	\$153.39	\$339,006.33	\$409,147.26	\$607,750.35	44.2%
Soccer	1.3%	1.5%	530	\$17.42	\$19.01	\$35.69	\$9,231.30	\$10,077.00	\$18,913.86	51.2%
Soccer Accessories	0.2%	0.2%	121	\$9.17	\$10.16	\$20.29	\$1,109.05	\$1,229.50	\$2,454.61	54.8%
Toys	1.3%	1.4%	111	\$81.26	\$90.29	\$155.81	\$9,019.77	\$10,022.07	\$17,295.45	47.8%
Report Totals			35,058	\$19.59	\$21.83	\$35.76	\$686,905.09	\$765,244.67	\$1,253,823.40	45.2%